

PERMANENT IMPROVEMENT PROJECT INITIATION FORM											
PROJECT Replace Air Compressor*						TOTAL BUDGETED PROJECT COST \$33,000					
REQUESTING AGENCY PFM			PROJECT LOCATION JDCG		AGENCY CONTACT Steve Caudill			EXPENSE TYPE Maintenance		CRITERIA P	
PROJECT MANAGER Aiello			PROJECT NUMBER PET0715		PROGRAM Contract			FUNDING TYPE GF		FUND NO. 1000	
PURPOSE AND JUSTIFICATION Replace equipment that has reached the end of its useful life						OPERATING BUDGET IMPACT (YEARLY) FTE REQUIRED: BARGAINING: 0 NON-BARGAINING: 0 OPERATING BUDGET ADJUSTMENTS: SERVICES & CHARGES: \$ - MATERIALS & SUPPLIES: \$ - OPERATING CAPITAL: \$ - CAPITAL EQUIPMENT: \$ - <div style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black; width: 100px; margin: 0 auto;"> TOTAL: \$ - </div>					
ADVERSE IMPACT Lack of compressed air for air driven machinery						LIFE CYCLE INFORMATION 15 years					
COMMENTS Parking garages are self-funded from a discrete account and a longer budgeting cycle is necessary.											
LINE NO.	ITEM	UNIT OF MEASURE	QUANTITY	MATERIAL COST		LABOR COSTS			OTHER DIRECT COSTS	LINE TOTAL	
				UNIT COST	TOTAL	MANHRS MANDAYS	AVERAGE RATE	TOTAL			
1	Air Compressor	EA	1	25875	\$ 25,875			\$ 2,588		\$ 28,463	
2					\$ -			\$ -		\$ -	
3					\$ -			\$ -		\$ -	
4					\$ -			\$ -		\$ -	
5					\$ -			\$ -		\$ -	
6					\$ -			\$ -		\$ -	
7					\$ -			\$ -		\$ -	
8					\$ -			\$ -		\$ -	
9					\$ -			\$ -		\$ -	
10					\$ -			\$ -		\$ -	
11					\$ -			\$ -		\$ -	
12					\$ -			\$ -		\$ -	
13					\$ -			\$ -		\$ -	
14					\$ -			\$ -		\$ -	
15					\$ -			\$ -		\$ -	
16					\$ -			\$ -		\$ -	
17					\$ -			\$ -		\$ -	
18					\$ -			\$ -		\$ -	
19					\$ -			\$ -		\$ -	
TOTALS					\$ 25,875				\$ 2,588	\$ -	\$ 28,463

PERMANENT IMPROVEMENT PROJECT INITIATION FORM

PROJECT Replace Air Compressor*			TOTAL BUDGETED PROJECT COST \$33,000	
REQUESTING AGENCY PFM	PROJECT LOCATION JDCG	AGENCY CONTACT Steve Caudill	EXPENSE TYPE Maintenance	CRITERIA P
PROJECT MANAGER Aiello	PROJECT NUMBER PET0715	PROGRAM Contract	FUNDING TYPE GF	FUND NO. 1000

TOTAL MATERIAL COSTS \$ 25,875 TOTAL LABOR COSTS \$ 2,588 TOTAL OTHER DIRECT COSTS \$ - TOTAL DIRECT COSTS \$ 28,463		ESTIMATED YEARLY EXPENDITURES		
OVERHEAD <input type="text" value="0.0%"/>	\$ -	PRIOR YEARS	0%	\$ -
SUBTOTAL <input type="text" value="0.0%"/>	\$ 28,463	2001	0%	\$ -
PROFIT <input type="text" value="0.0%"/>	\$ -	2002	0%	\$ -
TOTAL CONSTRUCTION COST:	\$ 28,463	2003	0%	\$ -
A/E SERVICES <input type="text" value="0.0%"/>	\$ -	2004	0%	\$ -
CM SERVICES <input type="text" value="0.0%"/>	\$ -	2005	0%	\$ -
CONTINGENCY <input type="text" value="15%"/>	\$ 4,269	2006	0%	\$ -
TOTAL ESTIMATED PROJECT COST:	\$ 32,732	2007	100%	\$ 33,000
TOTAL BUDGETED PROJECT COST:	<input type="text" value="\$ 33,000"/>	2008	0%	\$ -
		2009	0%	\$ -
		2010	0%	\$ -
		2011	0%	\$ -
		2012	0%	\$ -
		BEYOND	0%	\$ -
		TOTALS:	100%	\$ 33,000

OTHER INFORMATION (OPTIONAL)

